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**From:** Shevaun Low  
**To:** 'Hamayasu, Toru'  
**CC:** 'Gordon Lum'; Scheibe, Mark  
**Sent:** 3/19/2007 12:20:05 PM  
**Subject:** ORTP Amendment #1  
**Attachments:** Tables 1 and 2.xls

Toru:

Per our discussion, the following will be sent as part of the Public Review materials for ORTP Amendment #1:

- Table 1 (Project list – AKA Table 5-1, in Technical Report) – attached for your review
- Table 2 (Illustrative Project list – AKA 5-2, in Technical Report) – attached for your review
- Table 7-2 (Revenues, table to be renumbered to 3) – Mark sent this earlier
- Table 7-4 (Revenues vs. costs, table to be renumbered to 4) – Mark sent this earlier
- Figure 16 (Project location map) – John (Kaku) is working on this

Changes identified in projects 31, 32, 33, 34 on the Tables 1 and 2, both in the mid-range and long-range plans are shown in purple. Also sub-totals/totals have changed for each. We have a problem with the State of Hawaii Share of Project Costs (in the Mid Range Plan) not equaling \$1734.7, but \$1733.4. Not sure how to show the error since the costs need to equal \$7094.50. Any thoughts?

Please review and send your comments/concurrence as soon as possible so I can finalize to be able to start printing.

Shevaun

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**From:** Scheibe, Mark [mailto:Scheibe@pbworld.com]  
**Sent:** Monday, March 19, 2007 9:39 AM  
**To:** Gordon Lum; Hamayasu, Toru  
**Cc:** Shevaun Low (Work)  
**Subject:** RE: PC Action on LPA - Materials Needed ASAP

Attached are revised Tables 7-2 and 7-4 and Appendix E.

I assume you also need the transit costs broken out by time period:

#### Capital Costs

Ferry -- \$23.2m in 2006-2015

Bus (including paratransit) Acquisition -- \$199.3m in 2006-2015; \$407.2m in 2016-2030

Transit Center, P&R and Bases -- \$49.1m in 2006-2015; \$27.6m in 2016-2030

Fixed Guideway - First Project (including finance costs) -- \$2,644.3 in 2006-2015; \$976.0 in 2016-2030

#### O&M Costs

(including bus, paratransit, fixed guideway and ferry) -- \$1,690.3m in 2006-2015; \$3,570.3m in 2016-2030

If anything looks odd or if you need anything else, please let me know.

Mark

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**From:** Gordon Lum [mailto:glumompo@hawaii.rr.com]  
**Sent:** Monday, March 19, 2007 7:06 AM

**To:** 'Hamayasu, Toru'  
**Cc:** Scheibe, Mark; Shevaun Low (Work)  
**Subject:** RE: PC Action on LPA - Materials Needed ASAP

End of Monday would give us time to make copies to pass out (an mail to our mailing list) at our CAC meeting on Wednesday, March 21, 2007 to start off our public involvement process.

Gordon

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**From:** Hamayasu, Toru [mailto:thamayasu@honolulu.gov]  
**Sent:** Friday, March 16, 2007 6:42 PM  
**To:** Gordon Lum  
**Cc:** Mark Scheibe  
**Subject:** RE: PC Action on LPA - Materials Needed ASAP

Oh I forgot. The cost I just sent you are in 2006\$. Mark will get you the corrected to 2005\$ early next week.

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**From:** Gordon Lum [mailto:glumompo@hawaii.rr.com]  
**Sent:** Friday, March 16, 2007 3:16 PM  
**To:** Hamayasu, Toru  
**Subject:** PC Action on LPA - Materials Needed ASAP

Toru,

We have a CAC meeting next week Wednesday, March 21, 2007 and would like to pass out materials to them at that meeting as well as putting it on our web site and mailing to our mailing list. We would like to have the following information by end of Monday, March 19, 2007:

1. Table 7-4 Estimated Revenue Versus Cost – 2006 to 2030 (Technical Report; page 154 on final report, your page number may be different. This is the second to the last page of the stapled material Shevaun gave you when we met this Monday.
2. Revised highlighted sections on the attached table.

Thanks.

Gordon

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